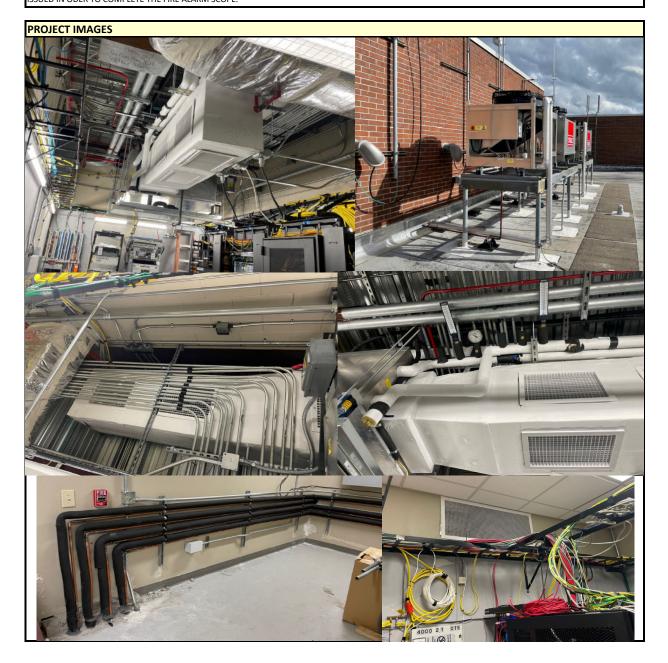


## **PROJECT COST**

PROJECT INFORMATION		
PROJECT NAME: PUBLIC SAFETY BUILDING COMPUTER ROOM HVAC REPLACEMENTS	DATE COMPLETED: JANUARY 12, 2024	
PROJECT NUMBER: 19150002	PROJECT MANAGER: JOSE DAVILA	

PROJECT DESCRIPTION: COMPUTER ROOM HVAC REPLACEMENTS AT THE PUBLIC SAFETY BUILDING. HVAC UNITS REPLACED IN ROOMS 108, 208B, AND 215A, AS WELL AS THE CORRESPONDING ROOFTOP CONDENSERS. HOUSEKEEPING PADS MODIFIED AND ENLARGED. INCLUDED THE INSTALLATION OF SHUTOFF VALVES, REFRIGERANT LINES, DUCTWORK, PIPING, CONTROLS INTERFACE, TEMPERATURE AND HUMIDITY SENSORS, STRUCTURAL STEEL SUPPORT FRAMES, AND TESTING PORTS. FIRE PROTECTION PIPING UPGRADED, 3 NEW SPRINKLER HEADS, AND NEW SMOKE DETECTORS INSTALLED. ELECTRICAL WORK INCLUDED THE MODIFICATION OF 2 PANELS, AND THE INSTALLTION OF CONDUIT, CONDUCTORS, DISCONNECT SWITCHES, AND 2 JUNCTION BOXES. A SECOND PERMIT HAD TO BE ISSUED IN ODER TO COMPLETE THE FIRE ALARM SCOPE.





## **PROJECT COST**

PROJECT INFORMATION			
PROJECT NAME: PUBLIC SAFETY BUILDING COMPUTER ROOM HVAC REPLACEMENTS	DATE COMPLETED: JANUARY 12, 2024		
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DOJECT DESCRIPTIONS COMPUTED DOOM 19/AC DEDITACEMENTS AT THE DUBLIC CAPETY DUBLIC LIVAC HAUTS DEDITACED IN DOOMS 400, 2000, AND 24FA, AC WELL AS THE			

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PROJECT COST			PR	OJECT TIME
DESIGN COST	\$	51,300.00		PROJECT SUBMIT
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	51,300.00	_	SPAA, F&S REVIE
CONSTRUCTION COST	\$	402,906.65	START	PM ASSIGNED
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-	ST	PM CONTACTS R
DIVISION 2 - EXISTING CONDITIONS	\$	-		PM DEVELOPS SO
DIVISION 3 - CONCRETE	\$	-	DESIGN	A/E SELECTED
DIVISION 4 - MASONRY	\$	-		A/E PROPOSAL R
DIVISION 5 - METALS	\$	-		MPP TO CLIENT
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-		CLIENT APPROVA
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-		REQUISITION GE
DIVISION 8 - OPENINGS	\$	-		PO ISSUED (NOT
DIVISION 9 - FINISHES	\$	-		A/E DESIGN
DIVISION 10 - SPECIALTIES	\$	-		WORKSHOPS
DIVISION 11 - EQUIPMENT	\$	-		PERMIT REVIEWS
DIVISION 12 - FURNISHINGS	\$	-		S/S PERMIT DRA
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-		PERMIT SUBMISS
DIVISION 14 - CONVEYING EQUIPMENT	\$	-		BUILDING CODE
DIVISION 21 - FIRE SUPRESSION	\$	-		STATE FIRE MAR
DIVISION 22 - PLUMBING	\$	-	ION BID/PERMIT	CONTRACTOR W
DIVISION 23 - HVAC	\$	386,914.65		CONTRACTOR BI
DIVISION 26 - ELECTRICAL	\$	-		PM REVIEWS BID
DIVISION 27 - COMMUNICATIONS	\$	15,992.00		AVP F&S APPROV
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-		PM PREPARES M
DIVISION 31 - EARTHWORK	\$	-		MPP TO CLIENT
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-		CLIENT APPROVA
DIVISION 33 - UTILITIES	\$	-		REQUISITION GE
COMMISSIONING	\$	-		PO ISSUED (NOT
GENERAL LIABILITY	\$	-		CONSTRUCTION
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-		RFIS, SUBMITTAL
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	-		PROGRESS REVIE
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-	UCT	PAYMENT APPLIC
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	595.21	CONSTRUCT	INSPECTIONS
UCF IT	\$	595.21	NO.	CERTIFICATE OF
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-		CERTIFICATE OF
FACILITIES & SAFETY COST	\$	46,535.18		BENEFICIAL OCC
BUILDING CODE OFFICE	\$	6,611.00		PUNCH LIST COM
STATE FIRE MARSHALL	\$	-	TUC	FINAL INVOICES
PROJECT MANAGEMENT FEES	\$	38,530.76	OSE-OL	OWNER'S MANU
FACILITIES OPERATIONS ALLOWANCE	\$	1,393.42	CLOS	ASSET TURNOVE
CONCEDUCTION CONTINCENCY (10%, DEFLINDED IT NOT LICED)	\$	_		ACCOUNTING CL
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	۲			

PR	OJECT TIME					
	PROJECT SUBMITTED BY CLIENT					
<b>L</b>	SPAA, F&S REVIEW	6.25 MONTHS				
STARI	PM ASSIGNED					
S	PM CONTACTS REQUESTER					
	PM DEVELOPS SCOPE					
	A/E SELECTED					
	A/E PROPOSAL REVIEW					
	MPP TO CLIENT					
z	CLIENT APPROVAL AND FUNDING					
DESIGN	REQUISITION GENERATED	5.75 MONTHS				
2	PO ISSUED (NOTICE TO PROCEED)					
	A/E DESIGN					
	WORKSHOPS					
	PERMIT REVIEWS					
	S/S PERMIT DRAWINGS RECV'D					
	PERMIT SUBMISSION					
	BUILDING CODE OFFICE REVIEW					
	STATE FIRE MARSHALL REVIEW					
	CONTRACTOR WALK-THROUGH					
Ξ	CONTRACTOR BID					
BID/PERMI	PM REVIEWS BID	7.75 MONTHS				
3ID/	AVP F&S APPROVAL OF BID					
ľ	PM PREPARES MPP					
	MPP TO CLIENT					
	CLIENT APPROVAL AND FUNDING					
	REQUISITION GENERATED					
	PO ISSUED (NOTICE TO PROCEED)					
	CONSTRUCTION STARTS					
l _	RFIS, SUBMITTALS, DOCUMENTS	32.75 MONTHS				
CONSTRUCTION	PROGRESS REVIEWS					
	PAYMENT APPLICATIONS, INVOICES					
STR	INSPECTIONS	32.73 WOWIII3				
5	CERTIFICATE OF COMPLETION					
	CERTIFICATE OF OCCUPANCY					
	BENEFICIAL OCCUPANCY BY CLIENT					
	PUNCH LIST COMPLETION					
	FINAL INVOICES					
CLOSE-OUT	OWNER'S MANUALS	3.25 MONTHS				
CLC	ASSET TURNOVER TO OPERATIONS					
	ACCOUNTING CLOSE-OUT					
TO	TOTAL PROJECT TIME - 4 YEARS, 7.75 MONTHS					